



## Belfast City Council

<b>Report to:</b>	Parks and Leisure Committee
<b>Subject:</b>	Support for Sport Development Grants
<b>Date:</b>	9 June 2011
<b>Reporting Officer:</b>	Andrew Hassard, Director of Parks and Leisure
<b>Contact Officer:</b>	Claire Moraghan, Sports Development Officer

<b>1</b>	<b>Relevant Background Information</b>
1.1	<p>Members will note that delegated authority was given to the Director of Parks and Leisure to award grants for hospitality and sports development up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.</p> <p>The applications are accepted monthly from April-March. Sports clubs and community organisations can be awarded per financial year a maximum of £1,000 towards eligible expenses with a one off equipment payment of £250 for new clubs or new sections such as a junior or disability section.</p> <p>Large development grants (12x£5,000) are awarded annually and are presented to committee in August.</p> <p>Total budgets: small development- £120,000, large development -£60,000 and Hospitality £31,000.</p> <p>Support for Sport is currently under review.</p>

<b>2</b>	<b>Key Issues</b>
2.1	The Director and relevant officer met on Tuesday 31 May to discuss small development and hospitality applications under delegated authority. 28 small development applications and 8 hospitality applications.
2.2	The small development applications are listed in Appendix 1. Hospitality applications are listed in Appendix 2.
2.3	Detailed applications are held in the Parks and Leisure Department and can be forwarded to Members on request.
2.4	A copy of each application will be available at committee.

<b>3</b>	<b>Resource Implications</b>															
3.1	<u>Financial</u> The table below indicates the amounts allocated from the 2011/2012 budget.															
3.2	<table border="1"> <thead> <tr> <th>Area</th> <th>Total available</th> <th>Allocated to date</th> <th>Proposed allocation for May 2011</th> <th>Remaining after allocation</th> </tr> </thead> <tbody> <tr> <td>Small Development</td> <td>£120,000</td> <td>£7,595</td> <td>£23,296</td> <td>£96,704</td> </tr> <tr> <td>Hospitality</td> <td>£31,000</td> <td>£5,415</td> <td>£9,750</td> <td>£21,250</td> </tr> </tbody> </table>	Area	Total available	Allocated to date	Proposed allocation for May 2011	Remaining after allocation	Small Development	£120,000	£7,595	£23,296	£96,704	Hospitality	£31,000	£5,415	£9,750	£21,250
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3.3	<u>Human Resources</u> There are no human resource implications other than officer time to process the applications.															
3.4	<u>Asset and Other Implications</u> Not Applicable.															

<b>4</b>	<b>Equality and Good Relations Considerations</b>
4.1	All applications have been assessed in line with the current Support for Sport scheme.
4.2	When the review of the Support for Sport Scheme has been completed, the revised scheme and award framework will be re-screened through the Council's equality screening process.

<b>5</b>	<b>Recommendations</b>
5.1	That Members note the content of this report with regard to Support for Sport development applications.

<b>6</b>	<b>Decision Tracking</b>
6.1	The Sports Development Officer to arrange the award of all Support for Sport Small Grants by 30 June 2011.

<b>7</b>	<b>Key to Abbreviations</b>
	None

<b>8</b>	<b>Documents Attached</b>
	<b>Table of Recommendations</b> Appendix 1: Small Development Applications May 2011. Appendix 2: Hospitality Applications May 2011.